

**UCLA 2002 LRDP AMENDMENT
(Amendment #1 to 2002 LRDP)**

(The following tables included in the 2002 LRDP have been superseded and replaced in connection with the approval of the 2002 LRDP Amendment as provided herein)

Table 6 – Regular Session On-Campus Population

Table 8 – Proposed Development Re-Allocation by LRDP Zone

Table 9 – Botanical Garden Zone

Table 10 – Bridge Zone

Table 11 – Campus Services Zone

Table 12 – Central Zone

Table 13 – Core Campus Zone

Table 14 – Health Sciences Zone

Table 15 – Northwest Zone

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LRDP Appendix B – List of Buildings including Campus Buildings Total GSF by Zone

SUMMARY OF LRDP AMENDMENT

There are two components of the LRDP Amendment as described below.

Revised Population Projections.

The proposed LRDP Amendment updates the campus population projections by extending the LRDP horizon year from 2010-2011 to 2013. The amendment would update the population projections included in the 2002 LRDP for a 2010 planning horizon year with a projected increase of approximately 4.65 percent over the 2007-08 existing conditions or approximately 2,780 individuals (i.e. 1,630 students and academic/staff employees, and 1,142 visitors, medical center patients, volunteers, vendors and contractors) who could be conservatively anticipated to occur on an average weekday. As a result, the proposed LRDP Amendment considers an average weekday population of 62,490 individuals by 2013.

Revised Campus Development Allocation.

The proposed LRDP Amendment adds 550,000 gsf of new development allocation to the 2002 LRDP in the Northwest Campus Zone thereby increasing the total development allocation under the 2002 LRDP to 1.87 million square feet. The 2002 LRDP authorized approximately 1.71 million gsf of development allocation that remained from the 3.71 million gsf approved under the 1990 LRDP adopted in November 1990. As approved by The Regents in February 2003, the 2002 LRDP included an existing campus baseline of 15.4 million gsf of existing square footage. This number reflected both the existing built environment as well as buildings under construction and proposed multi-phased projects evaluated in a certified CEQA document for which some, but not all, phases had been approved by the University. In some instances the later phases of an approved first phase project proposed the demolition of existing buildings. As a result, the 15.4 gsf existing built environment reflected in the 2002 LRDP was artificially low since it assumed demolition that had not yet been approved. Notably, the anticipated demolition of significant portions of the Center for the Health Sciences (following completion of the Reagan UCLA Medical Center) and Warren Hall (following completion of Southwest Graduate Student Housing Phase 1) has not occurred due to funding availability and schedule uncertainties; changes in program needs; construction delays and increased construction costs; new seismic ratings; and availability of new construction technology related to seismic retrofits.

The proposed LRDP Amendment includes a detailed accounting of the square footage associated with all new construction and retention of buildings previously assumed in the 2002 LRDP built environment baseline of 15.4 million gsf to be demolished, and adjusts the remaining development allocation and existing square footage baseline accordingly, as presented in Attachment 2 (Amendment to 2002 LRDP). These updates primarily affect the baseline square footage and remaining development allocations for the Health Sciences, Northwest, and Southwest zones. In sum, as a result of new buildings being completed, retention of buildings previously assumed to be demolished, and deferral of new construction projects previously assumed under the 2002 LRDP, the total remaining

campus-wide development allocation would be 1,870,615 gsf assuming the proposed addition of 550,000 gsf to the Northwest Campus Zone is approved.

Primary changes that are reflected for the Health Sciences zone include the completion of the Reagan UCLA Medical Center, retention of significant portions of the Center for the Health Sciences previously assumed to be demolished, and indefinite deferral of the Seismic Replacement Building 3. In the Southwest zone, the proposed second phase of Southwest Graduate Student Housing Project has been deferred because the needed demolition of Warren Hall (to create the building site) will not go forward as planned. For the Northwest zone of campus, at the time the EIR was prepared the third phase of the Southern Regional Library Facility (originally considered in the 1983 LRDP and subsequently carried forward), had been delayed due funding and schedule uncertainty; this project is currently budgeted for 2010-2011. Other changes in square footage shown in the following 2002 LRDP REVISED Tables reflect square footage for buildings completed or under construction pursuant to the 1990 and 2002 LRDPs.

**Table 6 (REVISED for 2002 LRDP Amendment)
Regular Session On-Campus Population**

	<i>Baseline 2007-2008</i>	<i>Projected 2013-2014</i>	<i>Growth</i>
Regular Session (Three Quarter Average)¹			
Students Enrolled	35,612	36,437	825
Academic Employees ²	6,226	6,647	421
Staff Employees ³	16,042	16,708	666
Total	57,880	59,792	1,912
Average Weekday Population⁴			
Students, Academic, & Employees	49,110	50,748	1,638
Other Individuals ⁵	10,601	11,743	1,142
Total	59,711	62,490	2,780

1. Includes total general campus and health science enrollment and excludes off-campus health science students, students studying abroad and students in self-supporting evening programs.
2. Includes faculty and other teaching and academic staff and Emeriti and excludes sabbatical leaves, off-campus assignments, evening employees, and student employees (i.e., teaching assistants, interns, and residents who are included in student enrollment numbers).
3. Includes non-academic career, casual and contract/per diem employees, and excludes off-campus assignment, evening employees, and student employees (student employees are included in student enrollment numbers).
4. Adjusted for varied class and teaching schedules, vacation, sick leave, absences from campus for travel etc., and other less than full-time work or study schedules.
5. Average weekday numbers of Medical Center clinical and affiliated faculty, patients, visitors, and volunteers; pre-school and elementary school children; other campus visitors and volunteers; vendors; and contractors.

**Table 8 (REVISED for 2002 LRDP Amendment)
Proposed Development Re-Allocation By LRDP Zone**

<i>LRDP Zone</i>	<i>2002 LRDP Allocation (gsf)</i>	<i>2002 LRDP Remaining Allocation (gsf)</i>	<i>2008 Amendment to the 2002 LRDP</i>	<i>2002 LRDP Proposed Amended Allocation (gsf)</i>
Botanical Garden	0	0	0	0
Bridge	175,000	175,000	0	175,000
Campus Services	20,000	11,000	0	11,000
Central	5,000	5,000	0	5,000
Core	457,465	305,165	0	305,165
Health Sciences	269,000	274,150 ¹	0	274,150
Northwest	570,000	104,000 ²	550,000	654,000
Southwest	210,000	446,300 ³	0	446,300
Total	1,706,465	1,320,615	550,000	1,870,615

¹ 5,150 gsf was deducted from the 1990 LRDP allocation for the MP 200 project, which was never undertaken, thus, this square footage has been added back into the remaining allocation for the Health Sciences Zone.

² 15,000 gsf recreation component of 2002 NHIP was deducted from 2002 LRDP allocation but never undertaken and SRLF Phase III (85,000 gsf) analyzed under 1983 LRDP and SRLF Phase II Supplemental EIR (Sept. 1992) was already deducted from 1990 and 2002 LRDP beginning allocation, but this project was deferred and remains in planning. Therefore, the square footage for these two projects (100,000 gsf) has been added back into the remaining allocation for the Northwest Zone.

³ SWH Phase II (243,500 gsf) analyzed under 1990 LRDP was already deducted from 2002 LRDP beginning allocation, but this project was deferred and remains in planning. Therefore, the square footage for this project has been added back into the remaining allocation for the Southwest Zone.

**Table 9 (REVISED for 2002 LRDP Amendment)
Botanical Garden Zone**

	<i>gsf</i>
2002 Built Environment	0
Under construction	0
Square Footage Addition Since 2002	19,100
<i>Subtotal</i>	19,100
Existing 2008 Built Environment	19,100
Remaining LRDP Development Allocation	0
<i>Total</i>	19,100
<i>Source: UCLA Capital Programs, 2008</i>	

**Table 10 (REVISED for 2002 LRDP Amendment)
Bridge Zone**

	<i>gsf</i>
2002 Built Environment	330,568 ¹
Square Footage Addition Since 2002	0
<i>Subtotal</i>	330,568
Existing 2008 Built Environment	330,568
Remaining LRDP Development Allocation	175,000
<i>Total</i>	505,568
<i>Source: UCLA Capital Programs, 2008</i>	

¹The 2002 Built Environment square footage has been revised to reflect an actual number as opposed to a rounded number.

**Table 11 (REVISED for 2002 LRDP Amendment)
Campus Services Zone**

	<i>gsf</i>
2002 Built Environment	411,072
Square Footage Addition Since 2002	0
Subtotal	411,072
Existing 2008 Built Environment	411,072
Under construction	9,000 ¹
Subtotal	420,072
Remaining LRDP Development Allocation	11,000
Total	431,072

Source: UCLA Capital Programs, 2008

¹ Police Replacement Building is currently under construction (Police demo of 11,617 gsf, Replacement Police building of 20,600 gsf, or a net of approximately 9,000 gsf).

**Table 12 (REVISED for 2002 LRDP Amendment)
Central Zone**

	<i>gsf</i>
2002 Built Environment	1,007,125
Square Footage Addition Since 2002	69,950 ¹
Subtotal	1,077,075
Existing 2008 Built Environment	1,077,075
Under construction	0
Subtotal	1,077,075
Remaining LRDP Development Allocation	5,000
Total	1,082,075

Source: UCLA Capital Programs, 2008

¹Acosta, IM Field Storage, and Wooden West approved under the 1990 LRDP allocation have been constructed since 2002.

**Table 13 (REVISED for 2002 LRDP Amendment)
Core Campus Zone**

	<i>gsf</i>
2002 Built Environment	6,135,802 ¹
Square Footage Addition Since 2002	818,900 ²
Subtotal	6,954,702
Existing 2008 Built Environment	6,954,702
Under construction	123,000 ³
Subtotal	7,077,702
Remaining LRDP Development Allocation	305,165
Total	7,382,867

Source: UCLA Capital Programs, 2008

¹The 2002 Built Environment has been corrected to include the demolition of structures not subtracted from the existing building square footage for Core (South) and to correct for rounding the square footage number from 6,272,400 to the actual 6,272,407. See 2002 Appendix B (Revised) Core (South). These buildings include Engineering Building 1 Unit B (-60,000 gsf), Hershey Hall 1957 Addition (-40,000 gsf), Life Science Auditorium (-11,000 gsf), Plant Greenhouse (-900 gsf), and Plant Physiology (-24,705 gsf). The combined demolished square footage from these five structures is 136,605 gsf, which is the difference shown here between the original 2002 Core Zone Built Environment of 6,272,407 and the revised number of 6,135,802.

²Broad Art Center, CNSI, Engineering 1 Replacement Building, HSSRB#1, HSSRB#2, Luck, Kaufman Hall, La Kretz Hall, Physics & Astronomy were approved under the 1990 LRDP, yet were not constructed until after 2002, thus, their square footage is included here. CENS Lab and Magnet Lab were approved under the 2002 LRDP and have been constructed since 2002.

³Life Science Replacement Building (185,000 gsf) is under construction and the demolition of Engineering 1 Unit B (-62,000 gsf) is pending

**Table 14 (REVISED for 2002 LRDP Amendment)
Health Sciences Zone**

	<i>gsf</i>
2002 Built Environment	3,288,000 ¹
Square Footage Addition Since 2002	1,006,503 ²
Subtotal	4,294,503
Existing 2008 Built Environment	4,294,503
Under construction	0
Subtotal	4,294,503
Remaining LRDP Development Allocation	274,105 ³
Total	4,568,653

Source: UCLA Capital Programs, 2008

¹ Reflects retention of NPI (280,188 gsf), Reed (69,176 gsf), BRI (86,578 gsf), and portions of CHS (1,184,011 gsf) previously assumed to be demolished by 2010 as analyzed in the AHCFRP Final EIR. Due to changed circumstances related to construction delays and increased costs, new seismic ratings, and availability of new construction technologies, these buildings may or may not be demolished in the future in conjunction with continued seismic renovation of the Center for the Health Sciences. Therefore, they remain as part of the existing built environment at this point in time.

² The Ronald Reagan UCLA Medical Center, approved under the 1990 LRDP, has been constructed since 2002.

³ 5,150 gsf for the MP 200 Building project was deducted from the 1990 LRDP allocation. Since that project has been abandoned, its square footage has been added back into the remaining allocation for the Health Science Zone.

**Table 15 (REVISED for 2002 LRDP Amendment)
Northwest Zone**

	<i>gsf</i>
2002 Built Environment	2,100,079
Square Footage Addition Since 2002	545,000 ¹
Subtotal	2,645,079
Existing 2008 Built Environment	2,645,079
Under construction	6,000 ²
Subtotal	2,651,079
Remaining LRDP Development Allocation	104,000 ³
Proposed Amendment to 2002 LRDP for NHIP	550,000 ⁴
Total	3,305,079

Source: UCLA Capital Programs, 2008

¹ Hedrick Summit, Rieber Vista, Rieber Terrace (all part of the 2002 LRDP Northwest Campus Undergraduate Student Housing), and Krieger Childcare have been constructed since 2002.

² Spieker Aquatic Center is currently under construction.

³ Includes 85,000 gsf for the previously proposed Southern Regional Library, Phase 3, originally proposed under the 1983 LRDP, carried forward as part of the existing baseline for the 1990 and 2002 LRDPs. That project has been deferred and therefore the square footage has been added back into the remaining development allocation.

⁴ The 2002 LRDP Amendment is proposed to add 550,000 square feet of new development allocation to the Northwest Zone for the construction of the Northwest Housing Infill Project.

**Table 16 (REVISED for 2002 LRDP Amendment)
Southwest Zone**

	<i>gsf</i>
2002 Built Environment	472,500
Square Footage Addition Since 2002	645,700 ¹
Subtotal	1,103,917
Existing 2008 Built Environment	1,103,917
Under construction	0
Subtotal	1,103,917
Remaining LRDP Development Allocation	446,300
Total	1,550,217

Source: UCLA Capital Programs, 2008

¹ Southwest Housing Phase I including demolition of Taper Center (638,500 gsf net) and Warren Hall Modular Building (7,200 gsf) were approved under the 1990 LRDP and have been constructed since 2002.

**2002 LRDP APPENDIX B – LIST OF BUILDINGS & SUMMARY TABLE
(REVISED for 2002 LRDP Amendment)***

**Note: Detailed Lists of existing and under construction buildings by LRDP zone.*

LIST OF BUILDINGS (REVISED for 2002 LRDP Amendment)			
<i>Zone/Building Status</i>	<i>Building Name</i>	<i>Year</i>	<i>Basic GSF</i>
Botanical Garden			
Existing	PPRB	2002	19,100
	Botanical Garden Zone Total		19,100
Under Construction			0
Bridge			
Existing	Faculty Levering Apartments	1983	122,390
	Margan Apartments	1965	44,137
	Ueberroth Building	1982	65,737
	University Extension	1971	98,304
	Bridge Zone Total		330,568
Under Construction			0
Campus Services			
Existing	CSB1	1977	56,965
	Facilities Management Bldg	1993	189,197
	Fleet Services Modular	1998	4,999
	K6 Pkg Kiosk - WW Plaza	1988	167
	Parking Structure 8	1967	48,838
	Police Station	1959	11,617
	Strathmore Office Bldg	2000	85,519
	ESF	2002	13,770
	Campus Services Zone Total		411,072
Under Construction	Police Station Replacement		20,600
	Police Station Demo		-11,617
Central			
Existing	Ackerman Union	1961	221,761
	Acosta Athletic Trng Ctr	1965	32,526
	<u>Acosta Athletic Trng Ctr (addition)</u>	<u>2004</u>	<u>33,325</u>
	Ashe Center	1994	32,093
	CRA Ticket Booth	1996	287
	Drake Stadium	1969	12,260
	Equip Storage (Spaulding)	1967	3,916
	<u>IM Field Storage</u>	<u>2004</u>	<u>3,600</u>
	K4 Pkg Kiosk - WW/Sunset	1988	100
	Kerckhoff Hall	1930	84,372
	L.A. Tennis Center	1984	27,096
	Men's Gym	1932	102,326
	Morgan Center	1965	70,507
	Parking Structure 6	1980	546
	Pauley Pavilion	1965	204,465
	West Center	1976	30,144
	Wooden Ctr / PS 4	1983	184,726
	<u>Wooden West</u>	<u>2004</u>	<u>33,025</u>
	Central Zone Total		1,077,075
Under Construction			0

LIST OF BUILDINGS (REVISED)

<i>Zone/Building Status</i>	<i>Building Name</i>	<i>Year</i>	<i>Basic GSF</i>
Core (North)			
Existing	AGSM Collins Exec Edu Ctr	1995	31,311
	AGSM Cornell Hall	1995	54,763
	AGSM Entrepreneurs Hall	1995	72,591
	AGSM Gold Hall	1995	55,344
	AGSM Mullin Commons	1995	33,957
	AGSM Rosenfeld Library	1995	51,046
	Broad Art Center	1965	140,116
	<u>Broad Art Center exp</u>	<u>2005</u>	<u>10,000</u>
	Bunche Hall	1964	197,945
	Campbell Hall	1954	54,844
	Dodd Hall	1948	78,303
	East Melnitz	1992	25,123
	Fernald Center	1957	9,252
	Fowler Museum	1990	105,854
	GSEIS	1991	29,838
	University Guest House	1984	26,462
	Haines Hall	1929	133,851
	K3 Pkg Kiosk - Wyton	1988	100
	Kaufman Hall	1932	73,553
	<u>Kaufman Hall Theater</u>	<u>2003</u>	<u>11,600</u>
	Law School	1951	275,439
	LuValle Commons	1985	17,866
	MacGowan Hall	1963	134,109
	MacGowan Hall East	1998	2,417
	Melnitz Hall	1967	61,827
	NC Electrical Distribution	1993	2,900
	North Campus Student Ctr	1976	17,628
	Parking Structure 3	1964	694
	Parking Structure 5	1961	478
	Perloff Hall	1952	65,909
	Public Policy	1958	221,242
	<u>Physics & Astronomy</u>	<u>2004</u>	<u>117,000</u>
	Rolfe Hall	1956	73,276
	Royce Hall	1929	184,673
	University Elementary Schl 1	1950	47,303
	University Elementary Schl 2	1993	13,051
	University Residence	1930	10,455
	Young Research Library	1964	305,919
	Core (North) Zone Total		2,748,039
Under Construction			<u>0</u>

LIST OF BUILDINGS (REVISED)

<i>Zone/Building Status</i>	<i>Building Status</i>	<i>Year</i>	<i>Basic GSF</i>
Core (South)			
Existing	<u>BH/MS CENS Lab</u>		6,000
	Boelter Hall	1959	373,904
	Bombshelter	1968	2,436
	Botany	1959	37,351
	Boyer Hall	1976	133,042
	Bus Terminal	1937	72
	Campus Corners	1957	827
	<u>CNSI-CoS</u>	<u>2002</u>	<u>188,000</u>
	Engineering Building 1	1950	118,497
	<u>Unit B Demo</u>		<u>-60,000</u>
	<u>Engineering 1 Replacement</u>	<u>2005</u>	<u>100,000</u>
	Engineering Building 4	1990	294,124
	Faculty Center	1959	30,573
	Franz Hall	1940	238,054
	Geology	1952	172,430
	Gonda Center	1998	125,202
	Hershey Hall	1931	80,699
	<u>Hershey Hall addition demo for LSRB</u>	<u>2007</u>	<u>-40,000</u>
	<u>HSSRB #1</u>	<u>2004</u>	<u>133,000</u>
	<u>HSSRB #2</u>	<u>2005</u>	<u>133,000</u>
	IPAM	1976	16,459
	K2 Pkg Kiosk - Westholme	1988	100
	Kinsey Hall	1929	125,077
	Knudsen Hall	1963	160,811
	Lath House	1952	4,199
	<u>La Kretz</u>	<u>2004</u>	<u>24,000</u>
	Life Sciences	1954	219,327
	<u>Life Science Auditorium Demo for Luck</u>	<u>2002</u>	<u>-11,000</u>
	<u>Luck Research Center</u>	<u>2005</u>	<u>95,000</u>
	MacDonald Lab	1991	144,611
	Math Science	1957	224,078
	Molecular Science	1993	164,702
	Moore Hall	1930	88,505
	<u>MSB Magnet Lab</u>		<u>1,300</u>
	Murphy Hall	1937	220,188
	Nuclear Reactor	1960	6,038
	Parking Structure 2	1969	1,052
	Parking Structure 9	1966	5,371
	Plant Greenhouse	1989	990
	<u>Plant Greenhouse demo for SRB2</u>	<u>2002</u>	<u>-900</u>
	Plant Physiology	1950	24,705
	<u>Plant Physiology demo for SRB2</u>	<u>2002</u>	<u>-24,705</u>
	Powell Library	1930	166,846
	Schoenberg Hall	1955	122,552
	Slichter Hall	1965	62,557
	Young Hall	1952	297,589
	<i>Core (South) Zone Subtotal</i>		4,206,663
	<i>Core (North) Zone Subtotal</i>		2,748,039
	Total Core Zone		6,954,702
Under Construction	<u>Life Science Replacement Bldg</u>		<u>185,000</u>
	<u>Demo Engineering 1, Unit A</u>		<u>-62,000</u>

LIST OF BUILDINGS (REVISED)

<i>Zone/Building Status</i>	<i>Building Name</i>	<i>Year</i>	<i>Basic GSF</i>
Health Sciences			
Existing	700 WW Plaza	1979	31,509
	Brain Mapping	1996	13,420
	Brain Research Institute	1961	86,578
	Clinical Research	1954	25,244
	Cyclotron - Add	1990	1,614
	Cyclotron - Biomedical	1971	4,252
	Dentistry	1966	204,369
	Doris Stein Eye Research Inst	1989	65,440
	Factor Health Sciences Bldg	1981	199,857
	Center for Health Sciences	1954	1,265,387
	Jules Stein Institute	1967	87,905
	K1 Pkg Kiosk - Tiverton	1988	100
	K7 Pkg Kiosk - Stein Plaza	1990	100
	M Davies Children's Clinic	1962	70,228
	Med Plaza 100	1990	45,012
	Med Plaza 200	1990	366,834
	Med Plaza 300	1990	101,095
	Neuropsychiatric Institute	1961	280,188
	Parking Structure CHS	1977	97,131
	Parking Structure 1	1989	3,827
	Parking Structure E	1967	1,772
	Public Health	1968	140,563
	Reed Neurological Research	1970	69,176
	Vivarium	1954	126,390
	<u>RR/UCLA MC</u>	<u>2008</u>	<u>1,006,503</u>
	<i>Subtotal</i>		<i>4,294,494</i>
<i>Health Sciences Zone Total</i>			<i>4,294,494</i>
Under Construction			0

LIST OF BUILDINGS (REVISED)

<i>Zone/Building Status</i>	<i>Building Name</i>	<i>Year</i>	<i>Basic GSF</i>
Northwest			
Existing	Bradley Hall	1997	46,907
	Canyon Point	1991	107,419
	Canyon Recreation Ctr	1965	12,030
	Child Care A	1987	2,160
	Child Care B	1987	3,168
	Child Care C	1987	2,496
	Courtside Pkg	1992	198,250
	Covel Commons	1992	130,095
	CRA Modular Unit	1999	2,272
	De Neve Podium (A & B)	2002	177,785
	De Neve C	2000	42,512
	De Neve D	2000	42,519
	De Neve E	2000	56,693
	De Neve F	2000	43,027
	Delta Terrace	1991	131,118
	Dykstra Hall	1959	163,262
	Easton Field	1997	1,854
	Hedrick Hall	1964	198,485
	Hitch RS-A	1981	21,603
	Hitch RS-B	1981	23,721
	Hitch RS-C	1981	10,282
	Hitch RS-D	1981	15,236
	Housing Administration	1982	16,736
	NW Auditorium	1992	9,584
	Ornamental Horticulture J	1958	4,800
	Ornamental Horticulture M	1975	7,201
	Parking Structure RC	1989	0
	Residential Life Bldg	1992	8,472
	Rieber Hall	1963	199,076
	RS Srv Bldg N	1981	1,194
	RS Srv Bldg S	1981	1,739
	Saxon RS-E	1981	7,586
	Saxon RS-F	1981	18,044
	Saxon RS-G	1981	18,045
	Saxon RS-H	1981	12,818
	Saxon RS-J	1981	12,701
	Saxon RS-K	1981	12,971
	Sproul Hall	1960	174,478
	SRLF	1987	158,717
	Sunset Court	1988	3,023
	<u>2002 (Hedrick, Rieber Vista, Rieber Terrace)</u>	<u>2003</u>	<u>535,000</u>
	<u>Krieger Childcare</u>	<u>2004</u>	<u>10,000</u>
	Northwest Zone Total		2,645,079
Under Construction	<u>Spieker Aquatic Center</u>		<u>6,000</u>

LIST OF BUILDINGS (REVISED)

<i>Zone/Building Status</i>	<i>Building Name</i>	<i>Year</i>	<i>Basic GSF</i>
Southwest			
Existing	Capital Programs	1989	29,564
	K32 Pkg Kiosk - Gayley	1988	100
	K32 Pkg Kiosk - Veteran	1989	100
	Parking Structure 32	1986	96
	Rehab Center	1965	142,566
	STRB	1998	49,512
	Taper Ctr 1	1984	5,020
	<u>Taper Ctr 1 demo for SWH Ph I</u>	<u>2005</u>	<u>-5,020</u>
	Taper Ctr 2	1984	9,216
	<u>Taper Ctr 2 demo for SWH Ph I</u>	<u>2005</u>	<u>-9,216</u>
	Warren Hall	1961	102,205
	West Steam Plant	1965	5,925
	West Medical Bldg	1988	27,229
	SW Campus Staging	2001	75,000
	SW Campus Modulares	2002	25,920
	<u>SW Housing Ph I</u>	<u>2005</u>	<u>638,500</u>
	<u>Warren Hall Modulares</u>	<u>2005</u>	<u>7,200</u>
	Southwest Zone Total		1,103,917
Under Construction			0

CAMPUS BUILDINGS TOTAL GSF BY ZONE (REVISED)

<i>Category</i>	<i>Zone</i>	<i>2002 LRDP GSF</i>	<i>2002 LRDP Proposed Amendment GSF</i>
Square Feet by Zone			
	Botanical Garden	0	<u>19,100</u>
	Bridge	330,568	<u>330,568</u>
	Campus Services	411,072	<u>411,072</u>
	Central	1,007,125	<u>1,077,072</u>
	Core	6,272,407	<u>6,954,702</u>
	Health Sciences	3,287,991	<u>4,294,494</u>
	Northwest	2,100,079	<u>2,645,079</u>
	Southwest	472,453	<u>1,103,917</u>
	<i>Subtotal</i>	13,881,695	<u>16,836,004</u>
Under Construction			
	Botanical Garden	19,100	<u>0</u>
	Bridge	0	<u>0</u>
Police Replacement + demo	Campus Services	0	<u>9,000</u>
	Central	69,950	<u>0</u>
LSRB	Core	652,880	<u>185,000</u>
Demo Engr. 1, Unit A (pending)			<u>-62,000</u>
	Health Sciences	-183,595	<u>0</u>
Spieker Aquatic Center	Northwest	65,100	<u>6,000</u>
	Southwest	882,000	<u>0</u>
	<i>Subtotal</i>	1,505,435	<u>138,000</u>
Total Buildings		15,387,130	<u>17,036,004</u>

**Note: Changes between the 2002 LRDP GSF and the 2002 LRDP Proposed Amendment GSF reflect development (i.e. new construction, demolition and retention of buildings previously assumed to be demolished) since approval of the 2002 LRDP as shown in detail under the previous List of Buildings tables for each campus land use zone.*

PARKING STRUCTURE TOTAL GSF BY ZONE (REVISED)

<i>Category</i>	<i>Zone</i>	<i>2002 LRDP GSF*</i>	<i>2002 LRDP Proposed Amendment GSF</i>
Existing Parking Structures			
	Botanical Garden	0	<u>0</u>
	Bridge	0	<u>0</u>
	Campus Services	941,726	<u>941,726</u>
	Central	840,912	<u>1,358,912</u>
	Core	2,205,665	<u>2,205,665</u>
	Health Sciences	1,665,167	<u>1,880,167</u>
	Northwest	243,267	<u>243,267</u>
	Southwest	308,314	<u>1,014,314</u>
	<i>Subtotal</i>	6,205,051	<u>7,644,051</u>
Under Construction			
	Botanical Garden	0	<u>0</u>
	Bridge	0	<u>0</u>
	Campus Services	0	<u>0</u>
	Central	518,000	<u>0</u>
	Core	0	<u>0</u>
	Health Sciences	215,000	<u>0</u>
	Northwest	0	<u>0</u>
	Southwest	706,000	<u>0</u>
	<i>Subtotal</i>	1,439,000	<u>0</u>
Total Parking Structures			<u>7,644,051</u>

**Note: Changes between the 2002 LRDP GSF and the 2002 LRDP Proposed Amendment GSF reflect the completion of parking structures after approval of the 2002 LRDP. The square footage has been moved from the "Under Construction" heading to the "Existing Parking Structures" heading.*